

| EXHIBIT C | | | | | | | FLORIDA HOUSING FINANCE CORPORATION | | | Please check applicable box, & if Amendment, enter number | | | |
|---|--|---|-----------------|----------|-----------------|----------|-------------------------------------|-------------------------------|---------------------------|---|--------------------------------------|------------------|-------------|
| HOUSING DELIVERY GOALS CHART#2002 | | | | | | | | | | New Plan: | X | | |
| STRATEGIES FOR THE LOCAL HOUSING ASSISTANCE PLAN FOR STATE FISCAL YEAR: 2010/2011 | | | | | | | | | | Amendment: | | | |
| | | | | | | | | | | Fiscal Yr. Closeout: | | | |
| Name of Local Government: | | Sumter County | | | | | Available Funds: | | \$787,118.00 | | 67-37.005(5)(d) F.A.C. | | |
| | | | | | | | | | | | | | |
| | | | | | | | A | | B | | C | | |
| | | | | | | | D | | E | | F | | |
| HOME OWNERSHIP STRATEGIES | | VLI Units | Max. SHIP Award | LI Units | Max. SHIP Award | MI Units | Max. SHIP Award | New Construction SHIP Dollars | Rehab/Repair SHIP Dollars | Without Construction SHIP Dollars | Total SHIP Dollars | Total Percentage | Total Units |
| Emergency Repair | | 2 | \$15,000 | 2 | \$15,000 | 1 | \$15,000 | | \$75,000.00 | | \$75,000.00 | 9.53% | 5 |
| Rehab/Replacement | | 3 | \$85,000 | 2 | \$85,000 | 1 | \$85,000 | \$340,000.00 | \$170,000.00 | | \$510,000.00 | 64.79% | 6 |
| Down Payment Assistance | | 2 | \$20,000 | 2 | \$15,000 | 2 | \$5,000 | \$45,000.00 | | \$35,000.00 | \$80,000.00 | 10.16% | 6 |
| Disaster Mitigation | | 0 | \$25,000 | 0 | \$25,000 | 0 | \$25,000 | | | | \$0.00 | 0.00% | 0 |
| Foreclosure Prevention | | 3 | \$5,000 | 2 | \$5,000 | 1 | \$5,000 | | | \$29,059.00 | \$29,059.00 | 3.69% | 6 |
| | | | | | | | | | | | \$0.00 | 0.00% | 0 |
| | | | | | | | | | | | \$0.00 | 0.00% | 0 |
| | | | | | | | | | | | \$0.00 | 0.00% | 0 |
| Subtotal 1 (Home Ownership) | | 10 | | 8 | | 5 | | \$385,000.00 | \$245,000.00 | \$64,059.00 | \$694,059.00 | 88.18% | 23 |
| | | | | | | | | | | | | | |
| RENTAL STRATEGIES | | VLI Units | Max. SHIP Award | LI Units | Max. SHIP Award | MI Units | Max. SHIP Award | New Construction SHIP Dollars | Rehab/Repair SHIP Dollars | Without Construction SHIP Dollars | Total SHIP Dollars | Total Percentage | Total Units |
| Rental Deposits | | 5 | \$1,200 | 5 | \$1,200 | 3 | \$1,200 | | | \$15,600.00 | \$15,600.00 | 1.98% | 13 |
| | | | | | | | | | | | \$0.00 | 0.00% | 0 |
| | | | | | | | | | | | \$0.00 | 0.00% | 0 |
| | | | | | | | | | | | \$0.00 | 0.00% | 0 |
| | | | | | | | | | | | \$0.00 | 0.00% | 0 |
| Subtotal 2 (Non-Home Ownership) | | 5 | | 5 | | 3 | | \$0.00 | \$0.00 | \$15,600.00 | \$15,600.00 | 1.98% | 13 |
| Administration Fees | | | | | | | | | | | \$76,206.00 | 9.68% | |
| Admin. From Program Income | | | | | | | | | | | \$1,253.00 | 0.16% | |
| Home Ownership Counseling | | | | | | | | | | | | 0.00% | |
| GRAND TOTAL | | 15 | | 13 | | 8 | | \$385,000.00 | \$245,000.00 | \$79,659.00 | \$787,118.00 | 100.00% | 36 |
| Add Subtotals 1 & 2, plus all Admin. & HO Counseling | | | | | | | | | | | | | |
| Percentage Construction/Rehab | | Calculate Constr./Rehab Percent. by adding Grand Total Columns A&B, then divide by Annual Allocation Amt. | | | | | | | | | | 80% | |
| Maximum Allowable Purchase Price: | | | | | | | | New | \$175,000 | Existing | \$150,000 | | |
| Allocation Breakdown | | Amount | | % | | | | Projected Program Income: | | \$25,060.00 | Max Amount Program Income For Admin: | | \$1,253.00 |
| Very-Low Income | | \$339,059.00 | | 43.1% | | | | Projected Recaptured Funds: | | \$0.00 | | | |
| Low Income | | \$240,000.00 | | 30.5% | | | | Distribution: | | \$762,058.00 | | | |
| Moderate Income | | \$115,000.00 | | 14.6% | | | | Total Available Funds: | | \$787,118.00 | | | |
| TOTAL | | | | 88.2% | | | | | | | 67-37.005(5)(d) F.A.C. | | |

| EXHIBIT C FLORIDA HOUSING FINANCE CORPORATION | | | | | | | | | | | Please check applicable box, & if Amendment, enter number | | | |
|---|---|-----------------|----------|-----------------|----------|-----------------|-------------------------------|---------------------------|-----------------------------------|--------------------------------------|---|------------------------|---|--|
| HOUSING DELIVERY GOALS CHART#2002 | | | | | | | | | | | | New Plan: | X | |
| STRATEGIES FOR THE LOCAL HOUSING ASSISTANCE PLAN FOR STATE FISCAL YEAR: 2011/2012 | | | | | | | | | | | | Amendment: | | |
| | | | | | | | | | | | | Fiscal Yr. Closeout: | | |
| Name of Local Government: | Sumter County | | | | | | Available Funds: | \$787,118.00 | | | | 67-37.005(5)(d) F.A.C. | | |
| | | | | | | | A | B | C | D | E | F | | |
| HOME OWNERSHIP STRATEGIES | VLI Units | Max. SHIP Award | LI Units | Max. SHIP Award | MI Units | Max. SHIP Award | New Construction SHIP Dollars | Rehab/Repair SHIP Dollars | Without Construction SHIP Dollars | Total SHIP Dollars | Total Percentage | Total Units | | |
| Emergency Repair | 2 | \$15,000 | 2 | \$15,000 | 1 | \$15,000 | | \$75,000.00 | | \$75,000.00 | 9.53% | 5 | | |
| Rehab/Replacement | 3 | \$85,000 | 2 | \$85,000 | 1 | \$85,000 | \$340,000.00 | \$170,000.00 | | \$510,000.00 | 64.79% | 6 | | |
| Down Payment Assistance | 2 | \$20,000 | 2 | \$15,000 | 2 | \$5,000 | \$45,000.00 | | \$35,000.00 | \$80,000.00 | 10.16% | 6 | | |
| Disaster Mitigation | 0 | \$25,000 | 0 | \$25,000 | 0 | \$25,000 | | | | \$0.00 | 0.00% | 0 | | |
| Foreclosure Prevention | 3 | \$5,000 | 2 | \$5,000 | 1 | \$5,000 | | | \$29,059.00 | \$29,059.00 | 3.69% | 6 | | |
| | | | | | | | | | | \$0.00 | 0.00% | 0 | | |
| | | | | | | | | | | \$0.00 | 0.00% | 0 | | |
| | | | | | | | | | | \$0.00 | 0.00% | 0 | | |
| Subtotal 1 (Home Ownership) | 10 | | 8 | | 5 | | \$385,000.00 | \$245,000.00 | \$64,059.00 | \$694,059.00 | 88.18% | 23 | | |
| | | | | | | | | | | | | | | |
| RENTAL STRATEGIES | VLI Units | Max. SHIP Award | LI Units | Max. SHIP Award | MI Units | Max. SHIP Award | New Construction SHIP Dollars | Rehab/Repair SHIP Dollars | Without Construction SHIP Dollars | Total SHIP Dollars | Total Percentage | Total Units | | |
| Rental Deposits | 5 | \$1,200 | 5 | \$1,200 | 3 | \$1,200 | | | \$15,600.00 | \$15,600.00 | 1.98% | 13 | | |
| | | | | | | | | | | \$0.00 | 0.00% | 0 | | |
| | | | | | | | | | | \$0.00 | 0.00% | 0 | | |
| | | | | | | | | | | \$0.00 | 0.00% | 0 | | |
| | | | | | | | | | | \$0.00 | 0.00% | 0 | | |
| Subtotal 2 (Non-Home Ownership) | 5 | | 5 | | 3 | | \$0.00 | \$0.00 | \$15,600.00 | \$15,600.00 | 1.98% | 13 | | |
| Administration Fees | | | | | | | | | | \$76,206.00 | 9.68% | | | |
| Admin. From Program Income | | | | | | | | | | \$1,253.00 | 0.16% | | | |
| Home Ownership Counseling | | | | | | | | | | | 0.00% | | | |
| GRAND TOTAL | | | | | | | | | | | | | | |
| Add Subtotals 1 & 2, plus all Admin. & HO Counseling | 15 | | 13 | | 8 | | \$385,000.00 | \$245,000.00 | \$79,659.00 | \$787,118.00 | 100.00% | 36 | | |
| | | | | | | | | | | | | | | |
| Percentage Construction/Rehab | Calculate Constr./Rehab Percent. by adding Grand Total Columns A&B, then divide by Annual Allocation Amt. | | | | | | | | | 80% | | | | |
| Maximum Allowable Purchase Price: | | | | | | | New | \$175,000 | Existing | \$150,000 | | | | |
| | | | | | | | | | | | | | | |
| Allocation Breakdown | Amount | | % | | | | Projected Program Income: | | \$25,060.00 | Max Amount Program Income For Admin: | | \$1,253.00 | | |
| Very-Low Income | \$339,059.00 | | 43.1% | | | | Projected Recaptured Funds: | | \$0.00 | | | | | |
| Low Income | \$240,000.00 | | 30.5% | | | | Distribution: | | \$762,058.00 | | | | | |
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| TOTAL | | | 88.2% | | | | | | | | | 67-37.005(5)(d) F.A.C. | | |

| EXHIBIT C FLORIDA HOUSING FINANCE CORPORATION | | | | | | | | | | | Please check applicable box, & if Amendment, enter number | | |
|---|--|---|-----------------|----------|-----------------|-----------------------------|------------------|-------------------------------|--------------------------------------|-----------------------------------|---|------------------|-------------|
| HOUSING DELIVERY GOALS CHART#2002 | | | | | | | | | | | New Plan: | X | |
| STRATEGIES FOR THE LOCAL HOUSING ASSISTANCE PLAN FOR STATE FISCAL YEAR: 2012/2013 | | | | | | | | | | | Amendment: | | |
| | | | | | | | | | | | Fiscal Yr. Closeout: | | |
| Name of Local Government: | | Sumter County | | | | | Available Funds: | | \$787,118.00 | | 67-37.005(5)(d) F.A.C. | | |
| | | | | | | | | | | | | | |
| | | | | | | | A | | B | | C | | |
| | | | | | | | D | | E | | F | | |
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